

OLG Church Highlights – The Numbers

(July 1, 2022 – June 30, 2023)

- OLG Registered Families – Approximately 1464
- New Families Registered in 2023 - 65
- Baptisms – 49
- First Communion & Reconciliation – 82
- Weddings – 16
- Quinceañera – 12
- Funerals – 37
- Confirmed – 65 (80 currently enrolled in Youth Ministry - GYM)
- Religious Education Enrollment – 113
- Exceeded ADLA Together-In-Mission Goal, excess contributions came back to OLG
- ADLA Call to Renew Campaign – 118% of \$560,000 goal! (Excess funds to be used for Evangelization ministries and facility needs)
- Building-Our-Faith Capital Campaign
 - 100% Funded
 - New Building was blessed by Bishop Marc Trudeau on Sunday, Feb. 27th 2022
- Approximately 341 of OLG Registered Families Use Either Envelopes (100) or Electronic Giving (241) On A Regular Basis



*Due to Your Time, Treasure & Talent...
Our Church Continues to Serve the Community Doing God's Work*



OLG School Highlights – The Numbers

(July 1, 2022 – June 30, 2023)

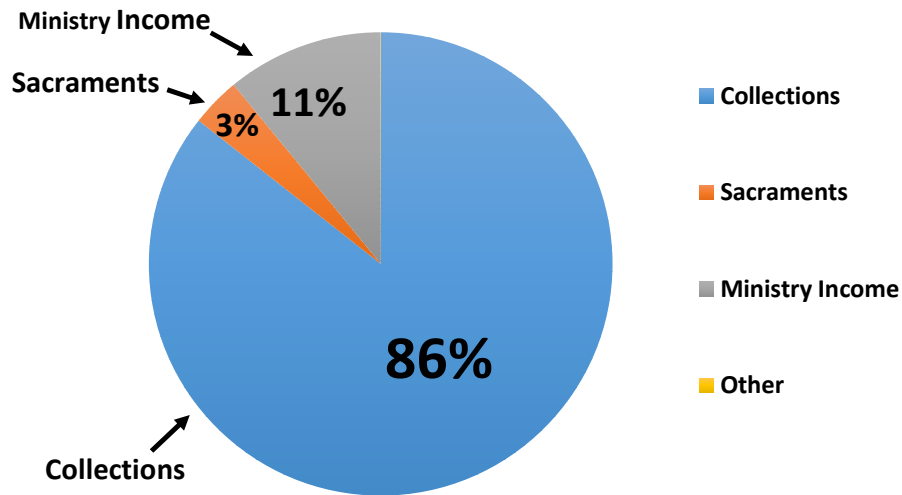
- **School Enrollment – 252** (the most students in 20+ years)
- **New Families/Students In the school – 34 Families/42 Students**
- **Niland Trust Tuition Aid Recipients – 13 families/15 students**
- **Pre-School Enrollment – 27**
- **2023 Graduates – 25**
- **2023 Summer School Enrollment - 67**
- **2023 Summer Camp Enrollment – 48**
- **2022-23 students participating in CYO sports – 48**
- **Performing Arts After School Enrichment**
- **2022-23 students currently enrolled in before/after school care – 51**
- **Vibrant Junior High Servant Leadership Program Programs**
- **Award Winning First Lego League Robotics Teams**
- **2023 100% acceptance rate to Catholic high schools**
 - Graduates earned multiple honors at entrance for High School



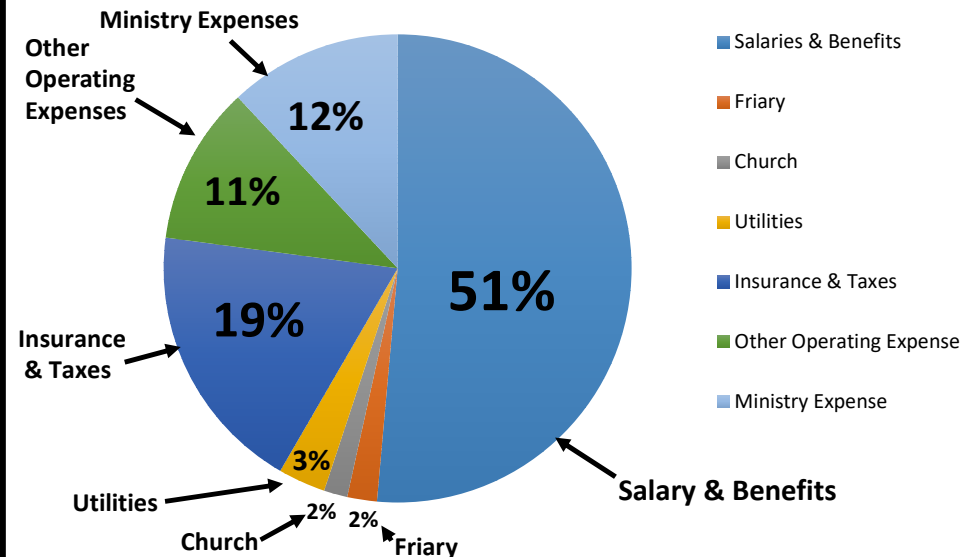
Our School Is Financially Stable & Continues to Nurture The Next Generation of OLG Catholic Scholars

OLG Church 2022 -2023 Income / Expense Categories

Our Lady of Guadalupe
Fiscal Year Ended June 30, 2023
Income Sources - Total Income = \$831,508

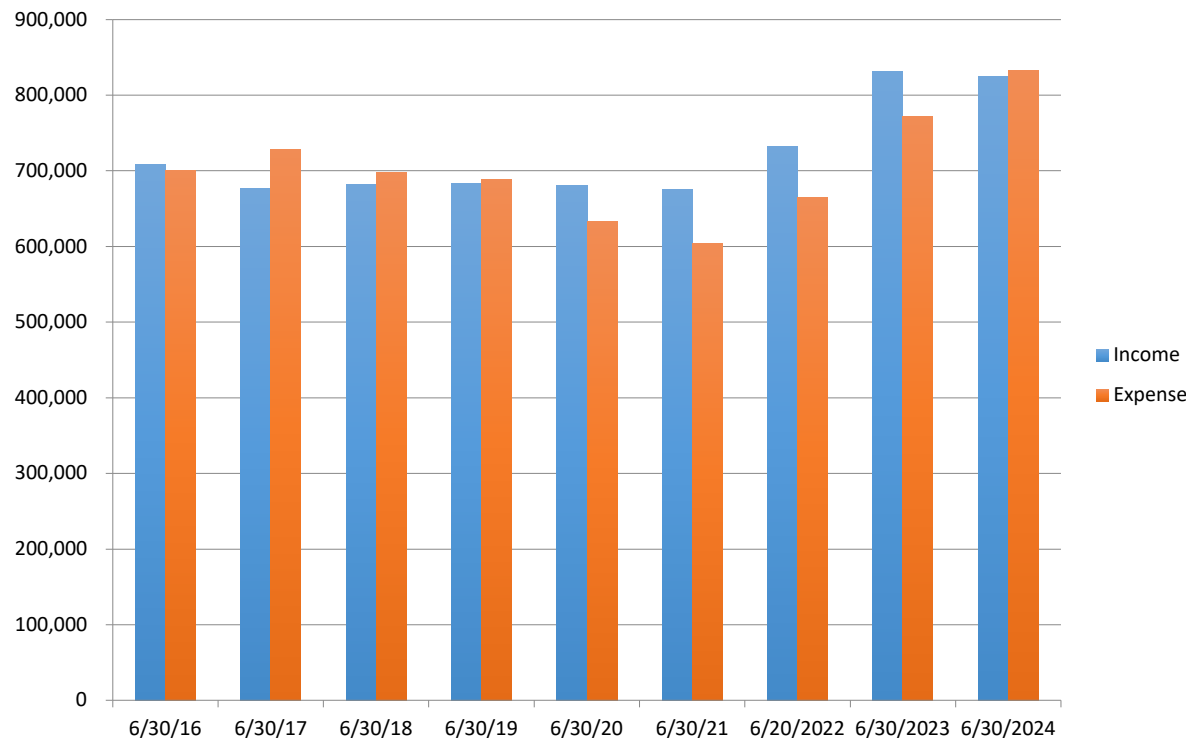


Our Lady of Guadalupe
Fiscal Year Ending June 30, 2023
Expense Categories - Total Expense = \$771,685



Because of Your Generosity & Sound Financial Management The Parish Finished the Fiscal Year with a positive cash \$59,823.00

OLG Church 2016 – 2023 Annual Income vs Annual Expenses



2023 expense includes the purchase of a new automobile for \$29,437

Fiscal Year 2023-2024 - working toward a balanced budget

OLG parishioners generous donations allowed us to address a number of facility projects and expand ministries resulting in increased expense

2022 – 2023 Major OLG Campus Facility Projects

- Stripped & resealed the upper & lower parking lots
- Painted the front of the school building to match the new building
- Removed and replaced eight air conditioning units in the school building (used by the school and parish ministries)
- Replaced inside Church Halogen Spotlights with LED
- Replaced Hall roof, regular maintenance all other roofs.
- Replaced broken bathroom partitions; church, school, hall.
- Replaced doors/stairs on COOP side entrance, paint school classroom doors & windows.
- Painted Friary exterior wood, parts of office and Fiesta container, and more.
- Automatic Gates on Parking lot entrance and exit
- New landscape in front of school
- New landscape and planters around the church, school & parish offices.
- Electrical in new picnic area and Portico.

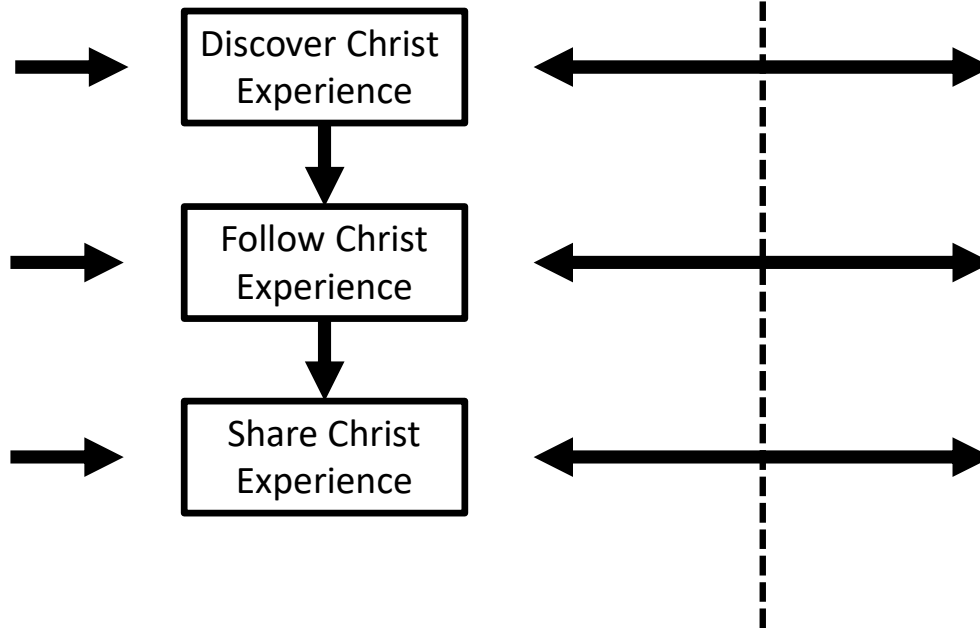
Numerous Parishioners Have Donated Their Time, Talent & Treasure To Support Facility Improvements

Evangelization & Parish Life Overview

(Arrow indicates "People Flow")

Evangelization

Pathway to Discipleship



Parish Life

Parish Ministries

- Leadership Councils (parish, finance, school board, + more)
- RCIA, GYM, CAFE, ITM, CLOW, School
- Spanish Ministry
- Prayer Groups
- Faith Share & Bible Study Groups
- Men's & Women's Groups, KofC
- Liturgical Ministries
- Music Ministry
- Pathway to Discipleship Ministry
- Homebound Ministry
- Hand & Hand + More...

Your Time, Talent & Treasure are Being Utilized to Support OLG Evangelization & Parish Life