

# 2019 Church & School Highlights

## Church

- **Of Our Total Congregation Approximately 340 Families Use Envelopes or WeShare (electronic giving) On A Weekly Basis**
- **Annual Contribution Range - \$52.00 - \$4,800.00 (does not include cash and/or special donations)**
- **New Families Registered in 2019 - 73**
- **Baptisms – 81**
- **First Communion & Reconciliation – 68**
- **Weddings – 26**
- **Quinceañera – 18**
- **Funerals – 36**
- **Confirmed – 60 (104 currently enrolled in Confirmation Program)**
- **Religious Education Enrollment – 113**
- **Exceeded Together-In-Mission Goal**
- **Successful 2019 Mariachi Night – Approx. 500 Attendees & Approx. \$11,000.00 Profit**
- **Successful 2019 Fiesta, Net Profit – Approx. \$28,000.00**
- **Building-Our-Faith Capital Campaign Moving Forward**



## Parish School

- **School Enrollment – 242 (most grades at or near capacity with a waiting list)**
- **New Families to the school – 26 families/38 students**
- **Niland Trust Tuition Aid Recipients – 23 families/28students**
- **Pre-School Enrollment – 30 (at full capacity)**
- **2019 Graduates – 29**
- **2019 Summer School Enrollment – 149**
- **2019 Summer Camp Enrollment – 63**
- **Attended School Sponsored Retreats – 79**
- **Number of 2018-19 students participating in CYO sports – 75**
- **Vibrant Junior High Servant Leadership Program**
- **Number of students enrolled in before/after school care - 96**
- **2018-19 Green Business Certification from California Green Business Network, City of Hermosa Beach**
- **Voted Best Private Elementary School in the South Bay – 2017 (Easy Reader)**
- **2019 OLG graduates earned multiple honors at entrance for High School**
- **Three OLG Graduates Earned 2017 High School Valedictorian**

**Due to Your Time, Treasure & Talent...**

**Our Church and School Continue to Serve the Community Doing God's Work**

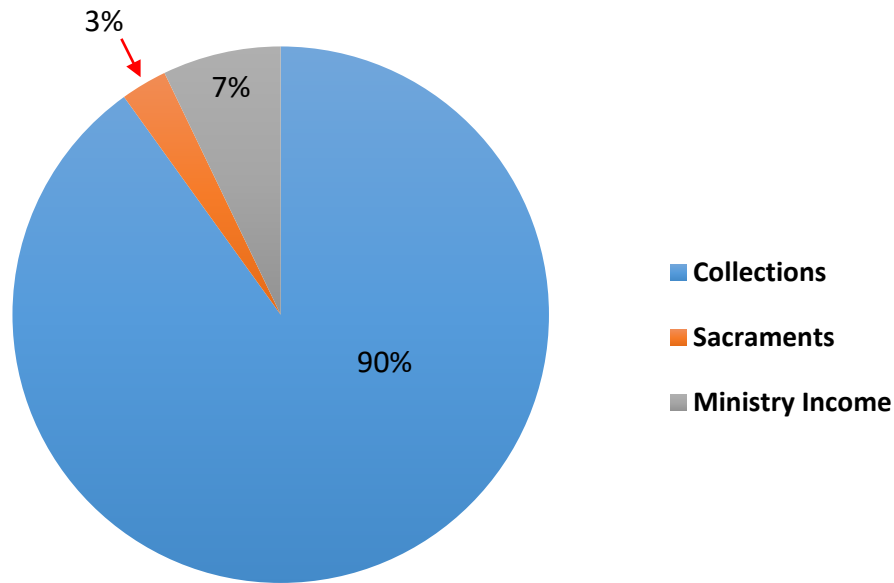
# OLG Church Ministries

<b>Adoration</b>	<b>OLG Parish Council</b>	<b>Home Bound Eucharistic Ministers</b>	<b>Parish Finance Council (PFC)</b>	<b>Ushers</b>
<b>Altar Servers Eucharistic Ministers Lectors</b>	<b>Church Decorations and Flowers</b>	<b>Greeters</b>	<b>Prayer Groups</b> Daily Rosary, Monday Rosary Prayer Workshop	<b>Youth Ministries</b> High School Youth Group Peer Leaders Confirmation
<b>Baptism Catechist English</b>	<b>Baptism Catechist Spanish</b>	<b>Love Our Family Ministry</b>	<b>Respect For Life</b>	<b>Knights of Columbus</b>
<b>CFM (Christian Family Movement)</b>	<b>Light of Jesus Ministry</b>	<b>Music Ministry</b> Adult/Young Adult/ Children's Choirs - Adult & Youth Spanish Music Ministry	<b>Scrip Program</b>	<b>Hand'N'Hand</b>
<b>Scripture Faith Sharing</b>	<b>Family Faith Formation English</b> Light the World Faith Formation (Grades 3-5) <b>In the Middle</b> (Jr. High)	<b>Family Faith Formation - Spanish</b> Formacion Cristiana	<b>RCIA</b>	<b>Men's Breakfast Group</b>
<b>Potential New Ministries</b> 	<b>Young Adults</b>	<b>Social Outreach</b>	<b>Audio Visual Team</b>	<b>Servant Leadership Fellowship</b> (forming)
<b>Potential New Ministries</b> 	<b>Volunteer Coordinator</b>	<b>Social Justice</b>	<b>Seniors</b>	<b>And More.....</b>

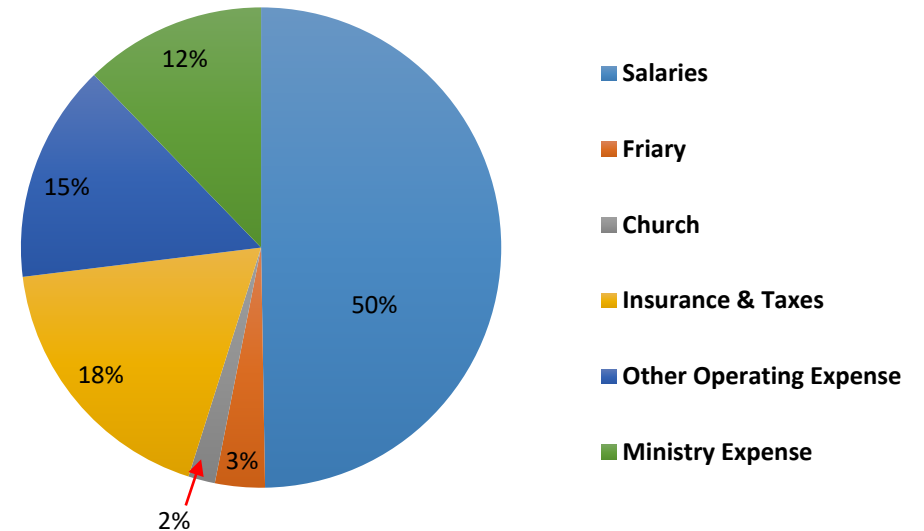
**There Are A Number Of Ministries That Would Benefit From Your Time & Talent**

# OLG Church Income / Expense Categories

**Our Lady of Guadalupe**  
**Fiscal Year Ended June 30, 2019**  
**Income Sources - Total Income = \$683,168**



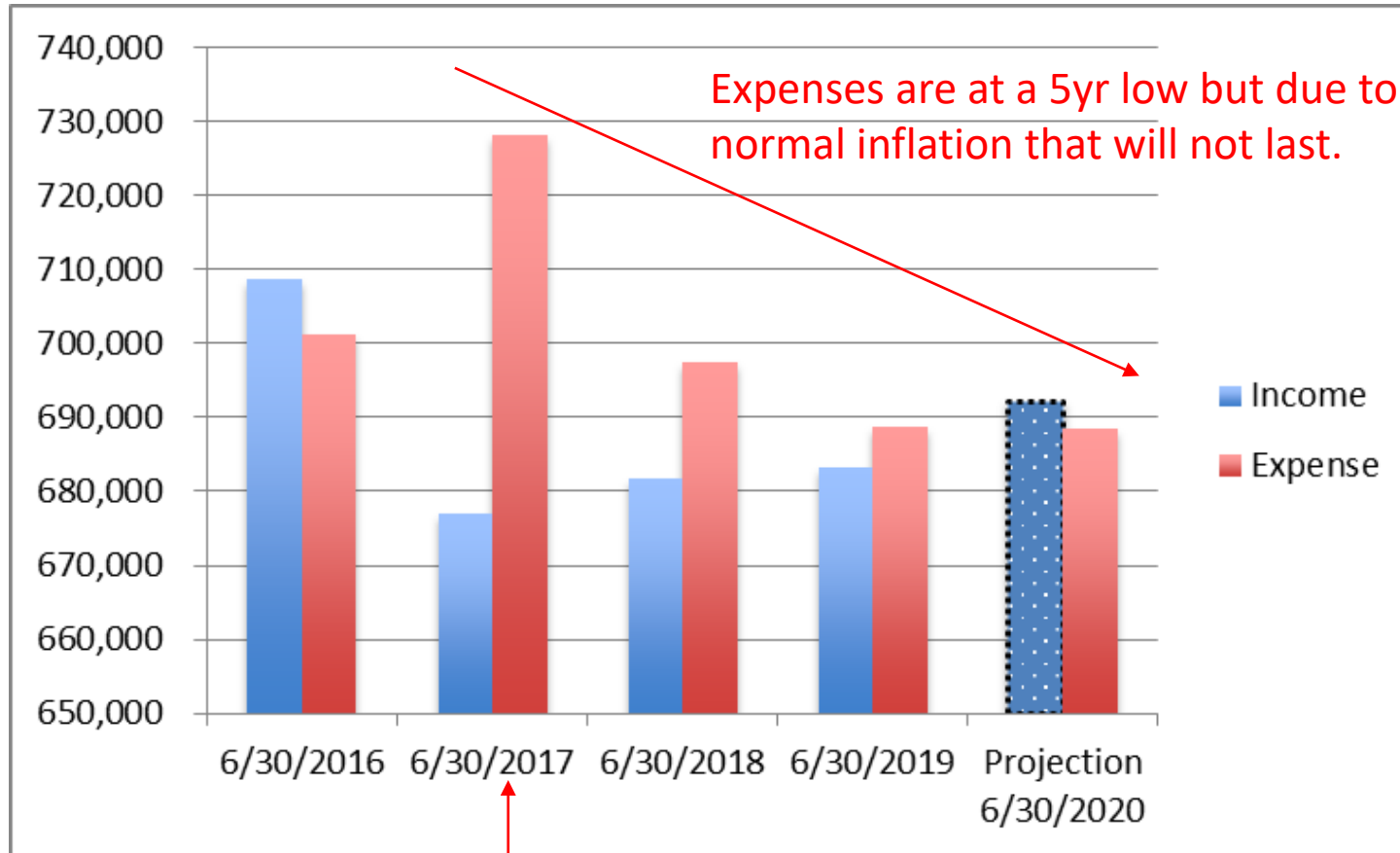
**Our Lady of Guadalupe**  
**Fiscal Year Ending June 30, 2019**  
**Expense Categories - Total Expense = \$688,664**



**Salaries, Pensions, Health Insurance Costs Increase at a Faster Pace Than Annual Collections**

- In Fiscal Year 2018-2019 Church Expenses Were \$5,496.00 More Than Income
- 90% of Income Comes From Weekly Donations

# OLG Church 2016 – 2020 Annual Income vs Annual Expense



Replaced Aging Vehicle (\$23.0K)

## 2020 Church Budget

- Salaries, Pensions, Health Insurance Costs Increasing at a Faster Pace Than Collections
- **Extremely Tight** 2020 Budget, Assumes a Decrease In Expenses and a Modest Increase In Collections
- No Funds Allotted for New Ministries

- OLG Has Worked Hard to Reduce Expenses Wherever Prudent Without Eliminating Vital Ministries & Services
- If You Are Able To Increase Your Weekly Donation, No Matter The Amount, It Will Help Our Community Sustain Current Ministries and Fund Additional Needed Ministries